

Demands for Grants and Appropriations 2021-22
Grant No - 39
142 - Energy and Mineral Resources Division

Allocations and Activities

1 The main functions of the Energy and Mineral Resources Division includes:

- a. Formulation of Acts and Rules related to oil, natural gas, liquid petroleum products and mineral resources;
- b. Formulation of policy related to energy, gas and different types of minerals except radio-active minerals;
- c. Manage affairs as stated in the Bangladesh Oil, Gas and Mineral Corporation Ordinance 1985 and the Bangladesh Petroleum Act 1974;
- d. Manage affairs as stated in the Bangladesh Mineral Exploration & Development Corporation Order 1972, now merged with Petrobangla and government's responsibilities mentioned therein;
- e. Administration, planning, programming and management of programmes related to geological survey;
- f. Administration and control of Bangladesh Oil, Gas & Mineral Corporation (Petrobangla), Bangladesh Petroleum Corporation (BPC), Geological Survey of Bangladesh, Bureau of Mineral Development, Department of Explosives, Bangladesh Petroleum Institute and Hydrocarbon Unit; and
- g. Liaison with international organizations, including matters relating to treaties and agreements.

2 The revised budget allocation (Operating and Development) from FY 2018-19 to 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Energy and Mineral Resources Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	80,93,03	2209,12,00	2290,05,03	75,53,48	63,87,55	2150,64,00	0
2019-20	Revised Budget	63,19,28	2417,07,00	2480,26,28	63,19,17	6,48,41	2410,58,70	0
2020-21	Revised Budget	57,15,88	1748,79,00	1805,94,88	56,15,83	4,81,05	1744,98,00	0
2021-22	Budget	68,57,00	2017,92,00	2086,49,00	113,31,50	1118,93,50	854,24,00	0

3 In the FY 2021-22, the following important activities/projects/programs are schedule to be implemented:

- a. 8 (Eight) Nos of Exploratory and Development/workover wells will be drilled to increase the Production of Gas;
- b. 100 km gas transmission pipeline will be expanded to the various areas of the country to supply gas produced in the north east zone of the country to Dhaka, Chattogram and the south west zone of the country and the imported LNG will be supplied to the national grid including Chattogram;
- c. 435 million litter petroleum products [except NGL] as petrol, diesel, octane and kerosene are to be produced through condensate fractionation from various gas fields;
- d. 1000 line km 2-D seismic survey and 90 line km geological survey will be conducted by BAPEX and IOC to discover new gas fields;
- e. 0.75 million metric ton coal will be extracted form Barapukuria Coal Mining Company Limited and selling 0.60 million metric ton Hard Rock/granite extracted from Maddhapara Granite Mining Company Limited;
- f. 3 (three) Gas stations will be set up in various areas of the country to regulate gas pressure and metering of gas pipe line;
- g. 5.169 million ton LNG will be imported in order to meet up the increasing gas demand of the country; and
- h. Installation of 60,044 Paid/EVC meter at customer premises of different category to reduce system loss and effective supply gas.

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(Taka in Thousand)

Charged	0	Operating	68,57,00	Recurrent	113,31,50
Others	2086,49,00	Development	2017,92,00	Capital	1118,93,50
				Financial Asset	854,24,00
				Liability	0
Total :	2086,49,00	Total :	2086,49,00	Total :	2086,49,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	37,53,02	35,30,19	36,23,13
3211	Administrative expenses	4,98,02	4,14,69	4,49,68
3221	Fees, charges and commissions	22,35	36,00	39,20
3231	Training	2,73,50	84,00	2,94,00
3243	Petrol, oil and lubricants	1,62,75	97,95	1,56,15
3244	Travel and Transfer	3,28,00	1,22,05	3,27,65
3253	Public order and safety supplies	24,00	24,00	23,00
3255	Printing and stationery	1,07,91	73,16	73,22
3256	General supplies and materials	44,85	40,30	31,30
3257	Professional services, honorariums and special	5,69,60	5,70,91	7,66,91
3258	Repairs and maintenance	4,28,50	3,82,26	4,14,11
3631	Current grants	2,62,00	2,35,32	3,15,00
3821	Current transfers not elsewhere classified	5,00	5,00	5,00
3823	Current transfers for projects	39,20,00	0	0
3911	Reserve	9,32,00	0	178,18,00
Total - Recurrent Expenditure :		113,31,50	56,15,83	243,36,35

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1,25,00	2,75,00	4,00,00
4112	Machinery and equipment	5,93,50	1,44,05	3,16,65
4113	Other fixed assets	1,95,00	62,00	1,10,00
Sub Total - Non financial assets :		9,13,50	4,81,05	8,26,65
Capital expenditure for project				
4211	Capital expenditure for project	1109,80,00	0	0
Sub Total - Capital expenditure for project :		1109,80,00	0	0
Total - Capital Expenditure :		1118,93,50	4,81,05	8,26,65
Assets				
Financial assets				
7215	Loans	512,63,99	1247,06,40	1293,34,80
7216	Equity and investment fund shares	341,60,01	497,91,60	360,31,20
Sub Total - Financial assets :		854,24,00	1744,98,00	1653,66,00
Total - Assets :		854,24,00	1744,98,00	1653,66,00
Total - Energy and Mineral Resources Division		2086,49,00	1805,94,88	1905,29,00

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(Taka in thousand)

Charged	0	Operating	68,57,00	Recurrent	113,31,50
Others	2086,49,00	Development	2017,92,00	Capital	1118,93,50
				Financial Asset	854,24,00
				Liability	0
Total:	2086,49,00	Total:	2086,49,00	Total:	2086,49,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

14201 Secretariat, Energy and Mineral Resources Division

Operating Activity	18,50,00	15,51,42	17,79,00
Development Activity	2012,32,00	1744,79,00	1831,62,00
Total:	2030,82,00	1760,30,42	1849,41,00
Recurrent	66,25,00	14,82,42	195,44,00
Capital	1110,33,00	50,00	31,00
Financial Asset	854,24,00	1744,98,00	1653,66,00
Total:	2030,82,00	1760,30,42	1849,41,00

14202 Department of Explosives

Operating Activity	4,93,00	3,92,85	5,12,00
Total:	4,93,00	3,92,85	5,12,00
Recurrent	4,28,50	3,63,80	4,49,35
Capital	64,50	29,05	62,65
Total:	4,93,00	3,92,85	5,12,00

14203 Bureau of Mineral Development

Operating Activity	3,97,00	2,56,40	3,50,00
Total:	3,97,00	2,56,40	3,50,00
Recurrent	2,69,00	2,00,40	2,65,00
Capital	1,28,00	56,00	85,00
Total:	3,97,00	2,56,40	3,50,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
14204	Geological Survey of Bangladesh			
	Operating Activity	41,17,00	35,15,21	43,26,00
	Development Activity	5,60,00	4,00,00	4,00,00
	Total:	46,77,00	39,15,21	47,26,00
	Recurrent	40,09,00	35,69,21	40,78,00
	Capital	6,68,00	3,46,00	6,48,00
	Total:	46,77,00	39,15,21	47,26,00
	Total - Operating Activity:	68,57,00	57,15,88	69,67,00
	Total - Development Activity:	2017,92,00	1748,79,00	1835,62,00
	Total - Operating and Development Activity:	2086,49,00	1805,94,88	1905,29,00
	Total - Recurrent:	113,31,50	56,15,83	243,36,35
	Total - Capital :	1118,93,50	4,81,05	8,26,65
	Total - Asset:	854,24,00	1744,98,00	1653,66,00
	Total Liability:	0	0	0
	Total-Energy and Mineral Resources Division:	2086,49,00	1805,94,88	1905,29,00